

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0058	Alzheimer's Assoc. Star Chapter	05A Senior Services	CDBG	\$ 28,420
			ESG	\$ 0
	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve agency collaboration through the development of a minimum of 5 social service collaboratives; provide services to approximately 35,000 persons in the categories of handicapped services, employment training, health services, and mental health services by 8/31/10.	800 People (General)	TOTAL	\$ 28,420
			Total Other Funding	\$ 0

Alzheimer's Association's Outreach program - Continue an already successful initiative to provide citywide outreach, awareness and Safe Return registration services. Outreach services will be conducted on a rotating basis at strategically chosen high-traffic areas to access the greatest number of elderly residents for these services. Administered by Alzheimer's Association STAR Chapter.

Help the Homeless? No Start Date: 09/01/05
Help those with HIV or AIDS? No Completion Date: 08/31/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Addresses

4400 N. Mesa St, Suite 9, El Paso, TX 79902

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0001	Assistance League of El Paso - Operation School Bell	05L Child Care Services	CDBG	\$ 33,069
			ESG	\$ 0
	Youth Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Use CDBG funds to provide social services to approximately 25,000 children and youths in the categories of youth services, child care services, and abused and neglected children by 8/31/10.	775 People (General)	TOTAL	\$ 33,069
			Total Other Funding	\$ 0
47	Operation School Bell - Provides a "safety net" service to elementary school age children. New clothing (shoes, 2 pants, 2 t-shirts, sweatshirt, 6 underwear & socks). Hygiene items, health information, backpacks, & school supplies are given so they may attend school on a regular basis. Administered by Assistance League of El Paso.			

Help the Homeless? No Start Date: 09/01/05
 Help those with HIV or AIDS? No Completion Date: 08/31/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

2728 E. Yandell Drive, El Paso, TX 79903

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0002	Avance-El Paso - Even Start Family Literacy	05 Public Services (General)	CDBG	\$ 25,000
			ESG	\$ 0
	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve agency collaboration through the development of a minimum of 5 social service collaboratives; provide services to approximately 35,000 persons in the categories of handicapped services, employment training, health services, and mental health services by 8/31/10.	35 People (General)	TOTAL	\$ 25,000
			Total Other Funding	\$ 0
48	Even Start Family Literacy - Helps young families break the cycle of poverty through education in three areas - early childhood development, parenting, & adult literacy. Parents & their pre-school age children (birth-4 years) participate together & attend more than 20 class hours per week. CD funding supports early childhood education component only. Administered by Avance of El Paso.			

Help the Homeless? No Start Date: 09/01/05
 Help those with HIV or AIDS? No Completion Date: 08/31/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

720 Arizona Avenue, El Paso, TX 79902

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0003	C.A.S.A. of El Paso, Inc. - Partnerships for Children	05N Abused and Neglected Children	CDBG	\$ 26,423
			ESG	\$ 0
	Youth Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Use CDBG funds to provide social services to approximately 25,000 children and youths in the categories of youth services, child care services, and abused and neglected children by 8/31/10.	100 People (General)	TOTAL	\$ 26,423
	Partnerships for Children - CASA recruits & trains volunteers to advocate in court for hundreds of El Paso's innocent children that are removed from their homes because of abuse or neglect. CASA's help a judge decide whether a child should stay with the parents, be placed with relatives, or be freed for permanent adoption. Administered by C.A.S.A. of El Paso, Inc.		Total Other Funding	\$ 0

Help the Homeless? No

Start Date: 09/01/05

Help those with HIV or AIDS? No

Completion Date: 08/31/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

500 E. San Antonio, #312, El Paso, TX 79901

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0040	Center Against Family Violence, Inc. - Emergency Shelter	03C Homeless Facilities (not operating costs)	CDBG	\$ 48,296
			ESG	\$ 0
	Homeless & HIV/AIDS		HOME	\$ 0
		570.201(c)	HOPWA	\$ 0
	Use CDBG and ESG funds to promote the continuum of care for the homeless to assist a variety of homeless shelters (including day shelters, emergency shelters and transitional housing) for rehabilitation, renovation, essential services, operating expenses and homelessness prevention. To assist a minimum of 5,000 homeless persons with direct services. To develop or expand transitional shelters for 100 homeless persons by 8/31/10.	96 People (General)	TOTAL	\$ 48,296
			Total Other Funding	\$ 0
	Emergency Shelter for Survivors of Domestic Violence - Provides emergency shelter and comprehensive services to survivors of domestic violence and their children to include food, clothing, counseling, advocacy, and legal referrals to empower domestic violence survivors address safety, justice and opportunity to learn to live without violence. Administered by Center Against Family Violence, Inc.			

Help the Homeless? Yes Start Date: 09/01/05
 Help those with HIV or AIDS? No Completion Date: 08/31/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Suppressed

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0049	Center Against Family Violence, Inc. - Resource Center	050 Mental Health Services	CDBG	\$ 31,704
			ESG	\$ 0
	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve agency collaboration through the development of a minimum of 5 social service collaboratives; provide services to approximately 35,000 persons in the categories of handicapped services, employment training, health services, and mental health services by 8/31/10.	75 People (General)	TOTAL	\$ 31,704
			Total Other Funding	\$ 0
	Resource Center - Provides psychotherapy and supportive counseling to survivors of domestic violence in individual, group and family format. Aimed interventions are designed to support and guide clients in dealing with violent relationship(s), current or past, and learn new and effective coping mechanisms to be able to make choices for a better life. Administered by Center Against Family Violence, Inc.			

Help the Homeless?	No	Start Date: 09/01/05
Help those with HIV or AIDS?	No	Completion Date: 08/31/06
Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele	
Subrecipient:	Subrecipient Private 570.500(c)	
Location(s):	Suppressed	

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0041	Centro San Vicente, Inc. Health Clinic	05M Health Services	CDBG	\$ 43,046
			ESG	\$ 0
	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve agency collaboration through the development of a minimum of 5 social service collaboratives; provide services to approximately 35,000 persons in the categories of handicapped services, employment training, health services, and mental health services by 8/31/10.	350 People (General)	TOTAL	\$ 43,046
			Total Other Funding	\$ 0

Homeless Health Clinic - The Homeless Health Clinic exemplifies City Council priorities, providing health care services through a seamless continuum of care. It is linked with a constellation of other support services provided through the El Paso Coalition for the Homeless that collectively assist persons in exiting homelessness and achieving economic security. Administered by Centro San Vicente, Inc. 8061 Alameda Ave., El Paso, Texas. 79915

Help the Homeless? Yes Start Date: 09/01/05
 Help those with HIV or AIDS? No Completion Date: 08/31/06

 Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0051	Centro San Vicente, Inc. Primary Health Care	05M Health Services	CDBG	\$ 53,779
			ESG	\$ 0
	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve agency collaboration through the development of a minimum of 5 social service collaboratives; provide services to approximately 35,000 persons in the categories of handicapped services, employment training, health services, and mental health services by 8/31/10.	459 People (General)	TOTAL	\$ 53,779
			Total Other Funding	\$ 0
	Community Oriented Primary Health Care - Advances the City Council's priority to integrate mental and medical health services. The program promotes a continuum of care for patients, through access to a comprehensive array of medical, mental health, social services and health education to low and moderate income persons. Administered by Centro San Vicente, Inc.			

Help the Homeless? No Start Date: 09/01/05
 Help those with HIV or AIDS? No Completion Date: 08/31/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

8061 Alameda Ave., El Paso, TX 79903

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0050	Centro de Salud Familiar La Fe, Inc. Care Center	05M Health Services	CDBG	\$ 34,798
			ESG	\$ 0
	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve agency collaboration through the development of a minimum of 5 social service collaboratives; provide services to approximately 35,000 persons in the categories of handicapped services, employment training, health services, and mental health services by 8/31/10.	140 People (General)	TOTAL	\$ 34,798
			Total Other Funding	\$ 0
	HIV Case Management - La Fe's CARE (Community Advocacy, Resource & Education) Center is the only comprehensive HIV/AIDS service facility located at 1515 Mescalero Drive, El Paso, TX 79925, where El Pasoans at risk of, or infected with HIV/AIDS, can receive the entire continuum of preventive, medical, case management, and other primary care services in a centralized and specialized facility. Administered by Centro de Salud Familiar La Fe, Inc.			

Help the Homeless?
Help those with HIV or AIDS?

No
Yes

Start Date: 09/01/05
Completion Date: 08/31/06

Eligibility:
Subrecipient:
Location(s):

Subrecipient Private 570.500(c)
Community Wide

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0059	Centro de Salud Familiar La Fe, Inc. Senior Companion	05A Senior Services	CDBG	\$ 27,908
			ESG	\$ 0
	Senior Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Use CDBG funds to improve or expand 3 existing senior citizens centers; provide social services to approximately 10,000 senior citizens by 8/31/10.	30 People (General)	TOTAL	\$ 27,908
	Senior Companion Program - Dual purpose program designed to create part-time stipend volunteer community services to home bound elderly and individuals with disabilities to prevent neglect and avoid or delay them from being institutionalized. Administered by Centro de Salud Familiar, La Fe, Inc. located at 608 S. St Vrain St. El Paso, TX 79901		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 09/01/05
 Help those with HIV or AIDS? No Completion Date: 08/31/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0042	Child Crisis Center of El Paso - Emergency Shelter Nursery	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG	\$ 55,113
			ESG	\$ 0
			HOME	\$ 0
	Homeless & HIV/AIDS	570.201(e)	HOPWA	\$ 0
	Use CDBG and ESG funds to promote the continuum of care for the homeless to assist a variety of homeless shelters (including day shelters, emergency shelters and transitional housing) for rehabilitation, renovation, essential services, operating expenses and homelessness prevention. To assist a minimum of 5,000 homeless persons with direct services. To develop or expand transitional shelters for 100 homeless persons by 8/31/10.	700 People (General)	TOTAL	\$ 55,113
			Total Other Funding	\$ 0
	Emergency Shelter and Crisis Nursery - The proposed project is the continuation of emergency shelter and crisis nursery care for children ages newborn through 12 years. As El Paso's only shelter for young, unaccompanied children, the Crisis Center meets an unrelenting need in the continuum of care for homeless children. Administered by the Child Crisis Center of El Paso, located at 2100 N. Stevens, El Paso, TX 79930			

Help the Homeless? Yes Start Date: 09/01/05
Help those with HIV or AIDS? No Completion Date: 08/31/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0060	Christmas in April - El Paso, Inc. Home Repair	05A Senior Services	CDBG	\$ 27,955
			ESG	\$ 0
	Senior Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Use CDBG funds to improve or expand 3 existing senior citizens centers; provide social services to approximately 10,000 senior citizens by 8/31/10.	12 People (General)	TOTAL	\$ 27,955
	Rebuilding Together - Plans to repair 12 homes belonging to low income elderly and disabled El Pasoans enabling them to continue living as independently as possible in safe, dry, warm homes. This volunteer organization encourages pride of ownership and improves older neighborhoods. Administered by Christmas in April - El Paso, Inc., P. O. Box 1343, El Paso, TX 79948		Total Other Funding	\$ 0

Help the Homeless? No
Help those with HIV or AIDS? No

Start Date: 09/01/05
Completion Date: 08/31/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Community Wide

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0005	City Parks and Recreation - Sun Country Recreation	05D Youth Services	CDBG	\$ 102,052
			ESG	\$ 0
	Youth Programs	570.208(a)	HOME	\$ 0
			HOPWA	\$ 0
	Use CDBG funds to provide social services to approximately 25,000 children and youths in the categories of youth services, child care services, and abused and neglected children by 8/31/10.	700 People (General)	TOTAL	\$ 102,052
	Sun Country Recreation - This project is a collaboration of Parks Department agencies, the El Paso Youth Tennis Foundation & the Center Against Family Violence that will provide recreational activities after school & during the summer months at 11 sites around the city. Administered by City Parks and Recreation, Two Civic Center Plaza, 6th Floor, El Paso, TX 79901		Total Other Funding	\$ 0

Help the Homeless? No

Start Date: 09/01/05

Help those with HIV or AIDS? No

Completion Date: 08/31/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Public 570.500(c)

Location(s): Community Wide

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0062	City Parks and Recreation Disability Exercise Program	05B Handicapped Services	CDBG	\$ 27,396
			ESG	\$ 0
	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve agency collaboration through the development of a minimum of 5 social service collaboratives; provide services to approximately 35,000 persons in the categories of handicapped services, employment training, health services, and mental health services by 8/31/10.	400 People (General)	TOTAL	\$ 27,396
			Total Other Funding	\$ 0

Disability Exercise Program - Provides adults with physical and mental disabilities and elderly population a physical exercise program to promote better health through aerobics, dance, water aerobics, weight training, socialization dances, field trips, bowling, and walking activities. Administered by City of El Paso Parks & Recreation Dept.

Help the Homeless? No Start Date: 09/01/05
Help those with HIV or AIDS? No Completion Date: 08/31/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient: Local Government
Location(s): Addresses

5317 Transmountain Road, El Paso, TX 79925
9031 Viscount Blvd, El Paso, TX 79925
650 Mardi Gras, El Paso, TX 79912

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0004	City Parks and Recreation Youth Outreach	05D Youth Services	CDBG	\$ 26,675
			ESG	\$ 0
	Youth Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Use CDBG funds to provide social services to approximately 25,000 children and youths in the categories of youth services, child care services, and abused and neglected children by 8/31/10.	360 People (General)	TOTAL	\$ 26,675
	Neighborhood Youth Outreach - Wholesome recreational activities for income disadvantaged youth 7 - 16 years, citywide at 6 sites. Project provides positive alternatives during after school and summer when youth are more likely to engage in inappropriate activities or join gangs if left unsupervised. Program targets boys & girls from low to moderate-income families. Administered by City Parks & Recreation		Total Other Funding	\$ 0

Help the Homeless? No

Start Date: 09/01/05

Help those with HIV or AIDS? No

Completion Date: 08/31/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Public 570.500(c)

Location(s): Community Wide

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0088	City Wide Curb Cut Demand Program	03K Street Improvements	CDBG	\$ 100,229
			ESG	\$ 0
	Infrastructure	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Use CDBG funds to accomplish 7 projects reducing flood danger and damage through street and drainage improvements; accomplish 7 street improvement projects; 1 sidewalk improvement project, all of which include removal of architectural barriers, by 8/31/10.	17 Public Facilities	TOTAL	\$ 100,229
			Total Other Funding	\$ 0
	Provision of curb cuts for persons with disabilities; near homes, paths of travel, places of employment etc. Requests would be administered on a "first-come first-served" basis. Administered by the City of El Paso Office of Accessibility and ADA, Two Civic Center Plaza, 8th Floor, El Paso, TX 79901			

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Help the Homeless? No Start Date: 09/01/05
 Help those with HIV or AIDS? No Completion Date: 08/31/06

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
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0061	City of El Paso Foster Grandparent Program	05A Senior Services	CDBG	\$ 25,000
			ESG	\$ 0
	Senior Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Use CDBG funds to improve or expand 3 existing senior citizens centers; provide social services to approximately 10,000 senior citizens by 8/31/10.	25 People (General)	TOTAL	\$ 25,000
	Youth At-Risk and Foster Grandparents - Provides volunteer opportunities to low income, 60 years or older. Stipend volunteers are trained to work with children with special or exceptional needs. FGP will place 25 Foster Grandparents with children who are at risk of developing gang affiliations, substance abuse problems or becoming teen parents. Administered by City of El Paso, CD Foster Grandparent Program. Two Civic Center Plaza, 8th Floor, El Paso, TX 79901.		Total Other Funding	\$ 0

Help the Homeless?	No	Start Date: 09/01/05
Help those with HIV or AIDS?	No	Completion Date: 08/31/06
Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele	
Subrecipient:	Local Government	
Location(s):	Community Wide	

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0089	Community Development - Administration	21A General Program Administration	CDBG	\$ 2,026,974
			ESG	\$ 0
	Planning & Administration	570.206	HOME	\$ 0
			HOPWA	\$ 0
	Use CDBG and HOME funds to provide for general management oversight and coordination of the CDBG, ESG and HOME programs.	0 N/A	TOTAL	\$ 2,026,974
			Total Other Funding	\$ 0
	Program management and Coordination to include: - Community Development \$1,726,999; - Accounting \$159,717; - Legal \$140,258. Administered by the Department of Community and Human Development.			

Help the Homeless? No Start Date: 09/01/05
 Help those with HIV or AIDS? No Completion Date: 08/31/06

Eligibility:
 Subrecipient: Local Government
 Location(s): Addresses

2 Civic Center Plaza, 8th Floor, El Paso, TX 79901

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0063	County of El Paso El Paso City-County Nutrition Program	05A Senior Services	CDBG	\$ 62,535
			ESG	\$ 0
	Senior Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Use CDBG funds to improve or expand 3 existing senior citizens centers; provide social services to approximately 10,000 senior citizens by 8/31/10.	90 People (General)	TOTAL	\$ 62,535
	Homebound Meal Program - Provides a home delivered noontime meal five days per week that meets 1/3 of the daily recommended dietary allowances for homebound adults 60 years of age or older and for homebound adults with disabilities. Administered by the County of El Paso El Paso City-County Nutrition Program, 500 E. San Antonio St. Suite 301, El Paso, TX 79901.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 09/01/05
 Help those with HIV or AIDS? No Completion Date: 08/31/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0083	Creative Kids Program Sense of Place - Renovation	03 Public Facilities and Improvements (General)	CDBG	\$ 510,500
			ESG	\$ 0
	Public Facilities		HOME	\$ 0
		570.201(c)	HOPWA	\$ 0
	Use CDBG funds to improve 8 existing neighborhood facilities; to rehabilitate/improve 15 existing parks; to construct 2 new health facilities or rehabilitate/expand 2 existing health facilities; complete 1 fire station/equipment project; and remove architectural barriers in 20 public facilities or those owned by non-profit providers by 8/31/10.	1 Public Facilities	TOTAL	\$ 510,500
			Total Other Funding	\$ 0
65	Renovation of 16,000 sq. feet of warehouse space, to house the Creative Kids, Inc. administration and to create a working space with modern tools of communication that will assist disadvantaged youth by strengthening their talents for artistic expression and providing critical life skills important to the workplace. Administered by Creative Kids, Inc. 2626 N. Mesa, #427, El Paso, TX 79902			

Help the Homeless? No Start Date: 09/01/05
Help those with HIV or AIDS? No Completion Date: 08/31/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Addresses

504-512 San Francisco, St, El Paso, TX 79901

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0082	Davis Dr.Street & Drainage Improv.Phase I Design & Construct	03K Street Improvements	CDBG	\$ 1,078,876
			ESG	\$ 0
	Infrastructure	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Use CDBG funds to accomplish 7 projects reducing flood danger and damage through street and drainage improvements; accomplish 7 street improvement projects; 1 sidewalk improvement project, all of which include removal of architectural barriers, by 8/31/10.	1746 People (General)	TOTAL	\$ 1,078,876
			Total Other Funding	\$ 0

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Street and Drainage improvements on Davis Drive from Alameda Ave. to the Franklin Canal, to include Irwin Way from Dorbandt Circle to Davis Drive, including the installation of 16 wheelchair ramps, 7 street lights and 6 traffic control signs. Census Tract 39.01, Blkgrp. 1 and 2 Low/Mod 1746, 64.2%.

Help the Homeless? No Start Date: 09/01/05
Help those with HIV or AIDS? No Completion Date: 08/31/06

Eligibility: 570.208(a)(1) - Low / Mod Area
Subrecipient: Local Government
Location(s): Addresses

Davis Dr. Alameda Ave to Franklin Canal, El Paso, TX
Irwin Way Dorbandt Circle to Davis Drive

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0073	Dorbandt Circle St. & Drainage Improvements - Construction	03K Street Improvements	CDBG	\$ 1,030,929
			ESG	\$ 0
	Infrastructure	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
		971 People (General)		
	Use CDBG funds to accomplish 7 projects reducing flood danger and damage through street and drainage improvements; accomplish 7 street improvement projects; 1 sidewalk improvement project, all of which include removal of architectural barriers, by 8/31/10.		TOTAL	\$ 1,030,929
			Total Other Funding	\$ 0

Street and Drainage improvements on Dorbandt Circle from
Davis Drive east to Alameda Ave, including the
installation of 10 wheelchair ramps and 4 street lights.
Design and land acquisition were funded in the 30th year
(2004-2005) for \$270,848. Census Tract 39.01 Blkgrp.200,
Low/Mod 971, 66.5% .

Help the Homeless? No Start Date: 09/01/05
Help those with HIV or AIDS? No Completion Date: 08/31/06

Eligibility: 570.208(a)(1) - Low / Mod Area
Subrecipient: Local Government
Location(s): Addresses

Dorbandt Circle-Davis Dr.east to Alameda Ave, El Paso, TX

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0012	ESG05-Center Against Family Violence, Inc.	03C Homeless Facilities (not operating costs)	CDBG	\$ 0
	Homeless & HIV/AIDS	576.25	ESG	\$ 73,070
			HOME	\$ 0
			HOPWA	\$ 0
	Use CDBG and ESG funds to promote the continuum of care for the homeless to assist a variety of homeless shelters (including day shelters, emergency shelters and transitional housing) for rehabilitation, renovation, essential services, operating expenses and homelessness prevention. To assist a minimum of 5,000 homeless persons with direct services. To develop or expand transitional shelters for 100 homeless persons by 8/31/10.	935 Persons who are Homeless	TOTAL	\$ 73,070
			Total Other Funding	\$ 0

Operating Costs (\$67,070) and Homelessness Prevention
(\$6,000) for a shelter for victims of domestic abuse.
Administered by the Center Against Family Violence, Inc.

Help the Homeless? Yes
Help those with HIV or AIDS? No

Start Date: 09/01/05
Completion Date: 08/31/06

Eligibility:
Subrecipient: Other ...
Location(s): Suppressed

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0013	ESG05-Child Crisis Center	03C Homeless Facilities (not operating costs)	CDBG	\$ 0
			ESG	\$ 31,036
	Homeless & HIV/AIDS		HOME	\$ 0
		576.25	HOPWA	\$ 0
	Use CDBG and ESG funds to promote the continuum of care for the homeless to assist a variety of homeless shelters (including day shelters, emergency shelters and transitional housing) for rehabilitation, renovation, essential services, operating expenses and homelessness prevention. To assist a minimum of 5,000 homeless persons with direct services. To develop or expand transitional shelters for 100 homeless persons by 8/31/10.	682 Youth	TOTAL	\$ 31,036
			Total Other Funding	\$ 0

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Operating Costs (\$31,036) for children, newborn through
12 years of age, who are victims of neglect or abuse.
Administered by the Child Crisis Center.

Help the Homeless? Yes

Start Date: 09/01/05

Help those with HIV or AIDS? No

Completion Date: 08/31/06

Eligibility:

Subrecipient: Other ...

Location(s): Addresses

2100 N. Stevens Street, El Paso, TX 79930

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0014	ESG05-El Paso Center for Children	03C Homeless Facilities (not operating costs)	CDBG	\$ 0
			ESG	\$ 31,897
	Homeless & HIV/AIDS		HOME	\$ 0
		576.25	HOPWA	\$ 0
	Use CDBG and ESG funds to promote the continuum of care for the homeless to assist a variety of homeless shelters (including day shelters, emergency shelters and transitional housing) for rehabilitation, renovation, essential services, operating expenses and homelessness prevention. To assist a minimum of 5,000 homeless persons with direct services. To develop or expand transitional shelters for 100 homeless persons by 8/31/10.	79 Persons at Risk of Homelessness	TOTAL	\$ 31,897
			Total Other Funding	\$ 0

Operating Costs (\$31,897) for a runaway shelter for
unaccompanied homeless youth (male and female) ages 10
to 17. Administered by El Paso Center for Children.

Help the Homeless? Yes
Help those with HIV or AIDS? No

Start Date: 09/01/05
Completion Date: 08/31/06

Eligibility:
Subrecipient: Other ...
Location(s): Addresses

3700 Altura Avenue, El Paso, TX 79930

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0015	ESG05-El Paso Community Mental Health/Mental Retardation Ctr	03C Homeless Facilities (not operating costs)	CDBG	\$ 0
			ESG	\$ 13,488
			HOME	\$ 0
	Homeless & HIV/AIDS	576.25)	HOPWA	\$ 0
	Use CDBG and ESG funds to promote the continuum of care for the homeless to assist a variety of homeless shelters (including day shelters, emergency shelters and transitional housing) for rehabilitation, renovation, essential services, operating expenses and homelessness prevention. To assist a minimum of 5,000 homeless persons with direct services. To develop or expand transitional shelters for 100 homeless persons by 8/31/10.	26 Persons at Risk of Homelessness	TOTAL	\$ 13,488
			Total Other Funding	\$ 0
	Homelessness Prevention (\$13,488) for homeless mentally ill individuals, provided by El Paso's Community Health and Mental Retardation Center's Outreach Team. Administered by El Paso Community Mental Health and Mental Retardation Center.			

Help the Homeless? Yes

Start Date: 09/01/05

Help those with HIV or AIDS? No

Completion Date: 08/31/06

Eligibility:

Subrecipient: Other ...

Location(s): Addresses

3410 Morenci Avenue, El Paso, TX 79903

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0016	ESG05-La Posada Home	03C Homeless Facilities (not operating costs)	CDBG	\$ 0
			ESG	\$ 13,905
	Homeless & HIV/AIDS		HOME	\$ 0
		576.25	HOPWA	\$ 0
	Use CDBG and ESG funds to promote the continuum of care for the homeless to assist a variety of homeless shelters (including day shelters, emergency shelters and transitional housing) for rehabilitation, renovation, essential services, operating expenses and homelessness prevention. To assist a minimum of 5,000 homeless persons with direct services. To develop or expand transitional shelters for 100 homeless persons by 8/31/10.	136 Persons at Risk of Homelessness	TOTAL	\$ 13,905
			Total Other Funding	\$ 0

Essential Services (\$13,905) related to a transitional
shelter for homeless women and their children, to
include access to education, tutoring, counseling and
job search. Administered by La Posada, a shelter for
women and their dependents.

Help the Homeless? Yes Start Date: 09/01/05
Help those with HIV or AIDS? No Completion Date: 08/31/06

Eligibility:
Subrecipient: Other ...
Location(s): Addresses

1020 N. Campbell Avenue, El Paso, TX 79902

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0017	ESG05-Opportunity Center for the Homeless	03C Homeless Facilities (not operating costs)	CDBG	\$ 0
			ESG	\$ 86,490
	Homeless & HIV/AIDS		HOME	\$ 0
		576.25	HOPWA	\$ 0
	Use CDBG and ESG funds to promote the continuum of care for the homeless to assist a variety of homeless shelters (including day shelters, emergency shelters and transitional housing) for rehabilitation, renovation, essential services, operating expenses and homelessness prevention. To assist a minimum of 5,000 homeless persons with direct services. To develop or expand transitional shelters for 100 homeless persons by 8/31/10.	2544 Persons who are Homeless	TOTAL	\$ 86,490
			Total Other Funding	\$ 0

Essential Services (\$51,247); Operating Costs (\$22,357);
and Homelessness Prevention (\$12,886) for a day center
for homeless persons. Administered by the Opportunity
Center for the Homeless.

Help the Homeless? Yes

Start Date: 09/01/05

Help those with HIV or AIDS? No

Completion Date: 08/31/06

Eligibility:

Subrecipient: Other ...

Location(s): Addresses

1208 Myrtle Avenue, El Paso, TX 79901

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0018	ESG05-Project Vida, Inc.	03C Homeless Facilities (not operating costs)	CDBG	\$ 0
			ESG	\$ 21,120
	Homeless & HIV/AIDS		HOME	\$ 0
		576.25	HOPWA	\$ 0
	Use CDBG and ESG funds to promote the continuum of care for the homeless to assist a variety of homeless shelters (including day shelters, emergency shelters and transitional housing) for rehabilitation, renovation, essential services, operating expenses and homelessness prevention. To assist a minimum of 5,000 homeless persons with direct services. To develop or expand transitional shelters for 100 homeless persons by 8/31/10.	218 Persons who are Homeless	TOTAL	\$ 21,120
			Total Other Funding	\$ 0

Essential Services (\$12,865); and Operating Costs
(\$8,255) related to a transitional living center for
homeless families. Administered by Project Vida, Inc.

Help the Homeless?
Help those with HIV or AIDS?

Yes
No

Start Date: 09/01/05
Completion Date: 08/31/06

Eligibility:
Subrecipient:
Location(s):

Other ...
Addresses

3531 Rivera Avenue, El Paso, TX 79905

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0019	ESG05-Rescue Mission of El Paso	03C Homeless Facilities (not operating costs)	CDBG	\$ 0
	Homeless & HIV/AIDS		ESG	\$ 13,204
		576.25	HOME	\$ 0
			HOPWA	\$ 0
	Use CDBG and ESG funds to promote the continuum of care for the homeless to assist a variety of homeless shelters (including day shelters, emergency shelters and transitional housing) for rehabilitation, renovation, essential services, operating expenses and homelessness prevention. To assist a minimum of 5,000 homeless persons with direct services. To develop or expand transitional shelters for 100 homeless persons by 8/31/10.	772 Persons who are Homeless	TOTAL	\$ 13,204
			Total Other Funding	\$ 0

Operating Costs (\$13,204) related to a facility for
homeless men, women and children. Administered by the
Rescue Mission of El Paso.

Help the Homeless? Yes

Start Date: 09/01/05

Help those with HIV or AIDS? No

Completion Date: 08/31/06

Eligibility:

Subrecipient: Other ...

Location(s): Addresses

1949 W. Paisano Avenue, El Paso, TX 79922

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0020	ESG05-Salvation Army	03C Homeless Facilities (not operating costs)	CDBG	\$ 0
			ESG	\$ 52,487
	Homeless & HIV/AIDS		HOME	\$ 0
		576.25	HOPWA	\$ 0
	Use CDBG and ESG funds to promote the continuum of care for the homeless to assist a variety of homeless shelters (including day shelters, emergency shelters and transitional housing) for rehabilitation, renovation, essential services, operating expenses and homelessness prevention. To assist a minimum of 5,000 homeless persons with direct services. To develop or expand transitional shelters for 100 homeless persons by 8/31/10.	468 Persons who are Homeless	TOTAL	\$ 52,487
			Total Other Funding	\$ 0

Operating Costs (\$52,487) for a shelter for homeless
individuals and homeless families with children.
Administered by the Salvation Army.

Help the Homeless? Yes
Help those with HIV or AIDS? No

Start Date: 09/01/05
Completion Date: 08/31/06

Eligibility:
Subrecipient: Other ...
Location(s): Addresses

4300 E. Paisano Drive, El Paso, TX 79905

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0021	ESG05-Sin Fronteras Organizing Project	03C Homeless Facilities (not operating costs)	CDBG	\$ 0
	Homeless & HIV/AIDS	576.25	ESG	\$ 24,729
			HOME	\$ 0
			HOPWA	\$ 0
	Use CDBG and ESG funds to promote the continuum of care for the homeless to assist a variety of homeless shelters (including day shelters, emergency shelters and transitional housing) for rehabilitation, renovation, essential services, operating expenses and homelessness prevention. To assist a minimum of 5,000 homeless persons with direct services. To develop or expand transitional shelters for 100 homeless persons by 8/31/10.	1012 Persons who are Homeless	TOTAL	\$ 24,729
			Total Other Funding	\$ 0

Essential Services (\$17,169); and Operating Costs
(\$7,560) at the Migrant Farmworker's Center, located at
201 E. Ninth Street. Administered by Sin Fronteras.

Help the Homeless? Yes
Help those with HIV or AIDS? No

Start Date: 09/01/05
Completion Date: 08/31/06

Eligibility:
Subrecipient: Other ...
Location(s): Addresses

201 E. Ninth Street, El Paso, TX 79901

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0022	ESG05-YWCA Transitional Living Center	03C Homeless Facilities (not operating costs)	CDBG	\$ 0
			ESG	\$ 12,958
	Homeless & HIV/AIDS		HOME	\$ 0
		576.25	HOPWA	\$ 0
	Use CDBG and ESG funds to promote the continuum of care for the homeless to assist a variety of homeless shelters (including day shelters, emergency shelters and transitional housing) for rehabilitation, renovation, essential services, operating expenses and homelessness prevention. To assist a minimum of 5,000 homeless persons with direct services. To develop or expand transitional shelters for 100 homeless persons by 8/31/10.	70 Persons who are Homeless	TOTAL	\$ 12,958
			Total Other Funding	\$ 0

Operating Costs (\$9,958); and Homelessness Prevention
(\$3,000) related to a transitional living center for
homeless women with or without children. Administered by
the YWCA.

Help the Homeless? Yes

Start Date: 09/01/05

Help those with HIV or AIDS? No

Completion Date: 08/31/06

Eligibility:

Subrecipient: Other ...

Location(s): Addresses

3700 Altura Avenue, El Paso, TX 79930

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0006 -	El Paso Area Foster Parent Assn., Inc - Crisis Intervention	05D Youth Services	CDBG	\$ 25,000
			ESG	\$ 0
	Youth Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Use CDBG funds to provide social services to approximately 25,000 children and youths in the categories of youth services, child care services, and abused and neglected children by 8/31/10.	60 Youth	TOTAL	\$ 25,000
			Total Other Funding	\$ 0
79	Crisis Intervention Project - Provides crisis intervention and case management services to foster/adoptive parents and foster youth in an effort to reduce the number of placements foster children have due to disruptive behavior and acting out. Specialized training on crisis intervention will be conducted for all program participants. Administered by El Paso Area Foster Parent Association., Inc.			

Help the Homeless? No Start Date: 09/01/05
 Help those with HIV or AIDS? No Completion Date: 08/31/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1208 Myrtle Ave, El Paso, TX 79901

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0043	El Paso Center for Children-Transitional Living Teen Mothers	03C Homeless Facilities (not operating costs)	CDBG	\$ 27,077
			ESG	\$ 0
			HOME	\$ 0
	Homeless & HIV/AIDS	570.201(c)	HOPWA	\$ 0
	Use CDBG and ESG funds to promote the continuum of care for the homeless to assist a variety of homeless shelters (including day shelters, emergency shelters and transitional housing) for rehabilitation, renovation, essential services, operating expenses and homelessness prevention. To assist a minimum of 5,000 homeless persons with direct services. To develop or expand transitional shelters for 100 homeless persons by 8/31/10.	27 People (General)	TOTAL	\$ 27,077
			Total Other Funding	\$ 0

Transitional Living Center for Homeless Teen Mothers and their Children - This program is designed to assist homeless teen mothers with infant children and homeless single youth under age 21 to obtain permanent housing; to achieve self-sufficiency and avoid long term dependence on public assistance, and to enhance their ability to develop positive and responsible family and community relationships. Administered by El Paso Center for Children

Help the Homeless? Yes Start Date: 09/01/05
 Help those with HIV or AIDS? No Completion Date: 08/31/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0052	El Paso Child Guidance Cntr, Inc. Childrens Mental Health	050 Mental Health Services	CDBG	\$ 54,955
			ESG	\$ 0
		570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Public Services	79 People (General)		
	Improve agency collaboration through the development of a minimum of 5 social service collaboratives; provide services to approximately 35,000 persons in the catagories of handicapped services, employment training, health services, and mental health services by 8/31/10.		TOTAL	\$ 54,955
			Total Other Funding	\$ 0

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Children's Mental Health/Abuse Prevention - Provides mental health counseling for children and their families, from low income homes, who experience disabling mental health problems resulting from trauma, including violence. Accessible, early mental health intervention strengthens families, enables individuals to meaningfully participate and contribute to the local economy, provide for family, and enjoy self-sufficiency. Administered by El Paso Child Guidance Center, Inc., located at 2701 East Yandell, El Paso, TX 79903

Help the Homeless?	No	Start Date: 09/01/05
Help those with HIV or AIDS?	No	Completion Date: 08/31/06
Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele	
Subrecipient:	Subrecipient Private 570.500(c)	
Location(s):	Community Wide	

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0033	El Paso Children's Day Care Assn. Early Childhood	05L Child Care Services	CDBG	\$ 25,538
			ESG	\$ 0
	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve agency collaboration through the development of a minimum of 5 social service collaboratives; provide services to approximately 35,000 persons in the categories of handicapped services, employment training, health services, and mental health services by 8/31/10.	8 People (General)	TOTAL	\$ 25,538
			Total Other Funding	\$ 0

Early Childhood Development Project - An economic opportunities project. This project addresses providing indigent parents with quality childcare enabling them to work or attend school/classes. EPCDCA's full child development center provides direct infant and toddler stimulation and developmental activities for children 0 - 8 years who are developmentally delayed for non-medical reasons. Administered by El Paso Children's Day Care Association, located at 510 S. Oregon St., El Paso, TX 79901.

Help the Homeless? No Start Date: 09/01/05
Help those with HIV or AIDS? No Completion Date: 08/31/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Community Wide

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0007	El Paso Cntr of the Deaf & Hard of Hearing Signs of Success	05B Handicapped Services	CDBG	\$ 25,000
			ESG	\$ 0
	Youth Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Use CDBG funds to provide social services to approximately 25,000 children and youths in the categories of youth services, child care services, and abused and neglected children by 8/31/10.	55 People (General)	TOTAL	\$ 25,000
			Total Other Funding	\$ 0
	Signs of Success: Prevocational Self-Esteem Building - Provides an educational, social and emotional environment for deaf children & families that will compensate for the void of hearing loss. This enrichment program is dedicated to raising children's self-esteem, enhancing academic standing & educating families on how to become vital partners in their children's success. Administered by El Paso Center of the Deaf & Hard of Hearing, located at 511 Executive Center Blvd., El Paso, TX 79902.			

Help the Homeless?
Help those with HIV or AIDS?

No
No

Start Date: 09/01/05
Completion Date: 08/31/06

Eligibility:
Subrecipient:
Location(s):

570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient Private 570.500(c)
Community Wide

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0064	El Paso Cntr of the Deaf & Hard of Hearing Visual Connection	05B Handicapped Services	CDBG	\$ 31,305
			ESG	\$ 0
		570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Public Services	126 People (General)	TOTAL	\$ 31,305
	Improve agency collaboration through the development of a minimum of 5 social service collaboratives; provide services to approximately 35,000 persons in the categories of handicapped services, employment training, health services, and mental health services by 8/31/10.		Total Other Funding	\$ 0

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Visual Connections: A Social Service/Empowerment Program
- Provides information, referrals, community education, advocacy, sign language interpretation and support services for daily living transactions to enable hearing-impaired client/consumers to live independently and productively. Staff, sensitive to hearing loss issues, fluent in American Sign Language and experienced and knowledgeable with deaf culture will offer these services. Administered by El Paso Center of the Deaf & Hard of Hearing, located at 511 Executive Center Blvd., El Paso, TX 79902.

Help the Homeless?	No	Start Date: 09/01/05
Help those with HIV or AIDS?	No	Completion Date: 08/31/06
Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele	
Subrecipient:	Subrecipient Private 570.500(c)	
Location(s):	Community Wide	

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0070	El Paso Coalition for the Homeless Grants Planner	20 Planning	CDBG	\$ 69,972
			ESG	\$ 0
	Homeless & HIV/AIDS	570.205	HOME	\$ 0
			HOPWA	\$ 0
	Use CDBG and ESG funds to promote the continuum of care for the homeless to assist a variety of homeless shelters (including day shelters, emergency shelters and transitional housing) for rehabilitation, renovation, essential services, operating expenses and homelessness prevention. To assist a minimum of 5,000 homeless persons with direct services. To develop or expand transitional shelters for 100 homeless persons by 8/31/10.	0 N/A	TOTAL	\$ 69,972
			Total Other Funding	\$ 0
	Funding for essential personnel (1 full-time Homeless Grants Planner and 1 full-time Administrative Assistant) and operational costs to continue coordinating the Consolidated Continuum of Care application to HUD and to address issues related to homelessness in El Paso that include the chronic homeless plan, discharge planning and collaborative efforts between members of the El Paso Coalition for the Homeless. Administered by the El Paso Coalition for the Homeless, 6501 Boeing Dr. Ste H-2, El Paso, TX 79925.			

Help the Homeless? Yes Start Date: 09/01/05
 Help those with HIV or AIDS? No Completion Date: 08/31/06

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0008	El Paso Human Services, Inc. FGC	05D Youth Services	CDBG	\$ 25,000
			ESG	\$ 0
	Youth Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Use CDBG funds to provide social services to approximately 25,000 children and youths in the categories of youth services, child care services, and abused and neglected children by 8/31/10.	32 People (General)	TOTAL	\$ 25,000
			Total Other Funding	\$ 0
	Family Group Conferencing (FGC) - Provides a venue for youth, currently in foster care, and his/her support system assistance in planning their move toward independent living by actively participating in problem solving, decision-making and network building. It will provide FGC sessions for youth (15 to 18) aging out of the child welfare system. Administered by El Paso Human Services, Inc. 1551 Montana, Ste. 100, El Paso, TX 79902			

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Help the Homeless?	No	Start Date: 09/01/05
Help those with HIV or AIDS?	No	Completion Date: 08/31/06
Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele	
Subrecipient:	Subrecipient Public 570.500(c)	
Location(s):	Community Wide	

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0034	El Paso Rehabilitation Center El Papalote Day Care	05L Child Care Services	CDBG	\$ 33,817
			ESG	\$ 0
	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve agency collaboration through the development of a minimum of 5 social service collaboratives; provide services to approximately 35,000 persons in the categories of handicapped services, employment training, health services, and mental health services by 8/31/10.	49 People (General)	TOTAL	\$ 33,817
			Total Other Funding	\$ 0
87	El Papalote Day Care - An Economic Opportunities project. El Papalote services enables parents to return to work, seek training, or attend a higher institution of learning in order to improve quality of life with higher economic resources. It is El Paso's only childcare program designed to provide developmentally appropriate stimulation to young children with disabilities in an inclusive setting. Administered by El Paso Rehabilitation Center. 1101 E. Schuster, El Paso, TX 79902			

Help the Homeless?	No	Start Date: 09/01/05
Help those with HIV or AIDS?	No	Completion Date: 08/31/06
Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele	
Subrecipient:	Subrecipient Private 570.500(c)	
Location(s):	Community Wide	

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0087	El Paso Rehabilitation Center Renovation Phase II	03B Handicapped Centers	CDBG	\$ 134,070
	Public Facilities	570.201(c)	ESG	\$ 0
	Use CDBG funds to improve 8 existing neighborhood facilities; to rehabilitate/improve 15 existing parks; to construct 2 new health facilities or rehabilitate/expand 2 existing health facilities; complete 1 fire station/equipment project; and remove architectural barriers in 20 public facilities or those owned by non-profit providers by 8/31/10.	1 Public Facilities	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 134,070
			Total Other Funding	\$ 0

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Phase II improvements to the Center to include the installation of fire safety equipment (\$34,509) and installation of lighting fixtures (\$99,561). Administered by El Paso Rehabilitation Center.

Help the Homeless? No Start Date: 09/01/05
Help those with HIV or AIDS? No Completion Date: 08/31/06

Eligibility: 570.208(a)(1) - Low / Mod Area
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Addresses

1101 E. Schuster Ave., El Paso, TX 79902

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0085	Estrella Rivera Park Improvements	03F Parks, Recreational Facilities	CDBG	\$ 245,956
			ESG	\$ 0
	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Use CDBG funds to improve 8 existing neighborhood facilities; to rehabilitate/improve 15 existing parks; to construct 2 new health facilities or rehabilitate/expand 2 existing health facilities; complete 1 fire station/equipment project; and remove architectural barriers in 20 public facilities or those owned by non-profit providers by 8/31/10.	1 Public Facilities	TOTAL	\$ 245,956
			Total Other Funding	\$ 0
69	Improvements to Estrella Rivera Park to include new park benches, trash receptacles, accessibility improvements, concrete light poles with photocells, park name and park rules sign, installation of new playground equipment with a fabric shade canopy and wrought iron and rock wall fencing. Administered by City of El Paso Parks & Recreation Department, 2 Civic Center Plaza, 6th Floor, El Paso, TX 79901.			

Help the Homeless?	No	Start Date: 09/01/05
Help those with HIV or AIDS?	No	Completion Date: 08/31/06
Eligibility:	570.208(a)(1) - Low / Mod Area	
Subrecipient:	Local Government	
Location(s):	Addresses	

3200 Rivera Ave, El Paso, TX 79905

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0023	HOME - Administration Expenses	21H HOME Admin/Planning Costs of PJ (subject to 10% cap)	CDBG	\$ 0
			ESG	\$ 0
	Planning & Administration		HOME	\$ 397,309
			HOPWA	\$ 0
	Use CDBG and HOME funds to provide for general management oversight and coordination of the CDBG, ESG and HOME programs.	0 N/A	TOTAL	\$ 397,309
			Total Other Funding	\$ 0
	Funds to cover administrative expenses incurred by the City of El Paso. The HOME Program is administered by the Department of Community and Human Development, #2 Civic Center Plaza - 8th Floor, El Paso, Texas 79901-1196.			

Help the Homeless? No Start Date: 09/01/05
 Help those with HIV or AIDS? No Completion Date: 08/31/06

Eligibility:
 Subrecipient: Local Government
 Location(s): Addresses

2 Civic Center Plaza - 8th Floor, El Paso, TX 79901

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0024	HOME - FY 2005 American Down Payment Initiative (ADDI)	13 Direct Homeownership Assistance	CDBG	\$ 0
			ESG	\$ 0
	Housing	92.205(a)	HOME	\$ 100,341
			HOPWA	\$ 0
	Use CDBG and HOME funds to achieve the rehabilitation or construction of 580 small related, 490 large related, 574 elderly, 75 accessibility, 335 all other rental units and 1,100 owner housing units; and use HOME funds to provide homeownership assistance to 900 first-time homebuyers by 8/31/10.	10 Housing Units	TOTAL	\$ 100,341
			Total Other Funding	\$ 0

91

Downpayment assistance to low- and moderate income first-time homebuyers. Families can receive up to \$10,000. Clients are subject to credit approval by a private mortgage lender. Applications will be available through HUD-approved Pre-Homeownership Counseling Services on a "first-come, first-served" basis. Administered by the Department of Community and Human Development, #2 Civic Center Plaza - 8th Floor, El Paso, Texas 79901-1196.

Help the Homeless? No Start Date: 09/01/05
Help those with HIV or AIDS? No Completion Date: 08/31/06

Eligibility:
Subrecipient: Local Government
Location(s): Addresses

2 Civic Center Plaza, 8th Floor, El Paso, TX 79901-1196

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0025	HOME - First-Time Homebuyers Assistance Program	13 Direct Homeownership Assistance	CDBG	\$ 0
			ESG	\$ 0
	Housing	92.205(a)	HOME	\$ 1,500,000
			HOPWA	\$ 0
	Use CDBG and HOME funds to achieve the rehabilitation or construction of 580 small related, 490 large related, 574 elderly, 75 accessibility, 335 all other rental units and 1,100 owner housing units; and use HOME funds to provide homeownership assistance to 900 first-time homebuyers by 8/31/10.	75 Housing Units	TOTAL	\$ 1,500,000
			Total Other Funding	\$ 0

92

Provision of home ownership opportunities to low- and moderate-income families of approximately 75 housing units. Families could receive downpayment assistance plus allowable closing costs & principal reduction assistance up to \$20,000. Clients are subject to credit approval of a private mortgage lender. Applications will be available 09/01/05 through HUD-approved Pre-Ownership Counseling Services on a "first-come, first-served" basis. Administered by the Department of Community and Human Development, #2 Civic Center Plaza - 8th Floor, El Paso, Texas 79901-1196

Help the Homeless? No Start Date: 09/01/05
Help those with HIV or AIDS? No Completion Date: 08/31/06

Eligibility:
Subrecipient: Local Government
Location(s): Addresses

2 Civic Center Plaza - 8th Floor, El Paso, TX 79901-1196

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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0026	HOME - New Construction by CHDO's	12 Construction of Housing	CDBG	\$ 0
			ESG	\$ 0
	Housing	92.205(a)	HOME	\$ 595,965
			HOPWA	\$ 0
	Use CDBG and HOME funds to achieve the rehabilitation or construction of 580 small related, 490 large related, 574 elderly, 75 accessibility, 335 all other rental units and 1,100 owner housing units; and use HOME funds to provide homeownership assistance to 900 first-time homebuyers by 8/31/10.	10 Housing Units	TOTAL	\$ 595,965
			Total Other Funding	\$ 0

93

Construction of 10 rental and owner-occupied housing units by Community Housing Development Organizations (CHDO's). This activity will be administered by designated CHDO's.

Help the Homeless? No
Help those with HIV or AIDS? No

Start Date: 09/01/05
Completion Date: 08/31/06

Eligibility:
Subrecipient: CHDO - 92.2
Location(s): Addresses

2 Civic Center Plaza - 8th Floor, El Paso, TX 79901-1196

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0027	HOME - Other Rehabilitation of Housing - Multi-Family	14B Rehab; Multi-Unit Residential	CDBG	\$ 0
			ESG	\$ 0
	Housing	92.205(a)	HOME	\$ 1,000,000
			HOPWA	\$ 0
	Use CDBG and HOME funds to achieve the rehabilitation or construction of 580 small related, 490 large related, 574 elderly, 75 accessibility, 335 all other rental units and 1,100 owner housing units; and use HOME funds to provide homeownership assistance to 900 first-time homebuyers by 8/31/10.	20 Housing Units	TOTAL	\$ 1,000,000
			Total Other Funding	\$ 0

94

Provision of loans or loan/grant combinations for the rehabilitation of approximately 20 units of multi-family housing for occupancy by low income tenants. Applications will be accepted on the basis of a rating/ranking system, beginning September 1, 2005. The program will be administered by the City of El Paso Community Development, Housing Rehabilitation Division, #2 Civic Center Plaza - 8th Floor, El Paso, Texas 79901-1196.

Help the Homeless?

No

Start Date: 09/01/05

Help those with HIV or AIDS?

No

Completion Date: 08/31/06

Eligibility:

Subrecipient:

Local Government

Location(s):

Addresses

2 Civic Center Plaza - 8th Floor, El Paso, TX 79901-1196

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0028	HOME - Other Rehabilitation of Housing - Single - Family	14A Rehab; Single-Unit Residential	CDBG	\$ 0
			ESG	\$ 0
	Housing	92.205(a)	HOME	\$ 479,822
			HOPWA	\$ 0
	Use CDBG and HOME funds to achieve the rehabilitation or construction of 580 small related, 490 large related, 574 elderly, 75 accessibility, 335 all other rental units and 1,100 owner housing units; and use HOME funds to provide homeownership assistance to 900 first-time homebuyers by 8/31/10.	12 Housing Units	TOTAL	\$ 479,822
			Total Other Funding	\$ 0

95

Provision of loans or loan/grant combinations for the rehabilitation of approximately 12 single family housing units for occupancy by low income tenants. Applications will be accepted on the basis of a rating/ranking system, beginning September 1, 2005. The program will be administered by the City of El Paso's Department of Community and Human Development Housing Rehabilitation Division, #2 Civic Center Plaza - 8th Floor, El Paso, Texas 79901-1196.

Help the Homeless? No Start Date: 09/01/05
Help those with HIV or AIDS? No Completion Date: 08/31/06

Eligibility:
Subrecipient: Local Government
Location(s): Addresses

2 Civic Center Plaza, El Paso, TX 79901-1196

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0029	HOME - Program Income - Administration Expense	21H HOME Admin/Planning Costs of PJ (subject to 10% cap)	CDBG	\$ 0
			ESG	\$ 0
	Planning & Administration		HOME	\$ 105,900
			HOPWA	\$ 0
	Use CDBG and HOME funds to provide for general management oversight and coordination of the CDBG, ESG and HOME programs.	0 N/A	TOTAL	\$ 105,900
			Total Other Funding	\$ 0

Funds to cover administration expenses incurred by the City of El Paso. The HOME Program is administered by the Department of Community and Human Development, #2 Civic Center Plaza - 8th Floor, El Paso, Texas 79901-1196.

Help the Homeless? No Start Date: 09/01/05
Help those with HIV or AIDS? No Completion Date: 08/31/06

Eligibility:
Subrecipient: Local Government
Location(s): Addresses

2 Civic Center Plaza, El Paso, TX 79901-1196

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0030	HOME - Program Income - First Time Homebuyer Assistance	13 Direct Homeownership Assistance	CDBG	\$ 0
			ESG	\$ 0
	Housing	92.205(a)	HOME	\$ 700,000
			HOPWA	\$ 0
	Use CDBG and HOME funds to achieve the rehabilitation or construction of 580 small related, 490 large related, 574 elderly, 75 accessibility, 335 all other rental units and 1,100 owner housing units; and use HOME funds to provide homeownership assistance to 900 first-time homebuyers by 8/31/10.	35 Housing Units	TOTAL	\$ 700,000
			Total Other Funding	\$ 0

97

Provision of homeownership opportunities to approximately 35 low and moderate income families. Families could receive down payment assistance plus allowable closing costs & principal reduction assistance up to \$20,000. Clients are subject to credit approval of a private mortgage lender. Applications will be available 9/01/05 through HUD-approved Pre-Homeownership Counseling Services on a "first-come, first-served" basis. Administered by the City's Department of Community and Human Development, #2 Civic Center Plaza - 8th Floor, El Paso, Texas 79901-1196.

Help the Homeless?

No

Start Date: 09/01/05

Help those with HIV or AIDS?

No

Completion Date: 08/31/06

Eligibility:

Subrecipient:

Local Government

Location(s):

Addresses

2 Civic Center Plaza - 8th Floor, El Paso, TX 79901-1196

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0031	HOME - Program Income - Single Family Housing Rehabilitation	14A Rehab; Single-Unit Residential	CDBG	\$ 0
			ESG	\$ 0
	Housing	92.205(a)	HOME	\$ 394,100
			HOPWA	\$ 0
	Use CDBG and HOME funds to achieve the rehabilitation or construction of 580 small related, 490 large related, 574 elderly, 75 accessibility, 335 all other rental units and 1,100 owner housing units; and use HOME funds to provide homeownership assistance to 900 first-time homebuyers by 8/31/10.	10 Housing Units	TOTAL	\$ 394,100
			Total Other Funding	\$ 0

Rehabilitation of approximately 10 single family homes under the City's Owner-Occupied Housing Svcs. Rehab Program which provides loans and loan/grant combinations to income eligible owners, or under the Investor-Owned Program for rental units occupied by low-income tenants. Beginning September 1, 2005, Owner-occupied applications will be accepted on a "first-come, first-served" basis and investor applications will be accepted on a basis of a rating/ranking system. Administered by the Dept. of Community and Human Development.

Help the Homeless? No
Help those with HIV or AIDS? No

Start Date: 09/01/05
Completion Date: 08/31/06

Eligibility:
Subrecipient: Local Government
Location(s): Addresses

2 Civic Center Plaza, El Paso, TX 79901-1196

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0053	Hospice of El Paso - In-Home Care	05M Health Services	CDBG	\$ 48,261
			ESG	\$ 0
	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve agency collaboration through the development of a minimum of 5 social service collaboratives; provide services to approximately 35,000 persons in the categories of handicapped services, employment training, health services, and mental health services by 8/31/10.	8 People (General)	TOTAL	\$ 48,261
			Total Other Funding	\$ 0
66	Hospice In-Home Care - Hospice of El Paso provides in-home services to persons with a life-limiting illness and who are nearing the end of their lives. This project enables medically indigent patients to die at home with dignity, comfort and relative independence, surrounded by those they love. Administered by Hospice of El Paso, 750 Curie Dr, El Paso, TX 79902.			

Help the Homeless?	No	Start Date: 09/01/05
Help those with HIV or AIDS?	No	Completion Date: 08/31/06
Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele	
Subrecipient:	Subrecipient Private 570.500(c)	
Location(s):	Community Wide	

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0035	Houchen Community Center Childcare	05L Child Care Services	CDBG	\$ 25,289
			ESG	\$ 0
	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve agency collaboration through the development of a minimum of 5 social service collaboratives; provide services to approximately 35,000 persons in the categories of handicapped services, employment training, health services, and mental health services by 8/31/10.	10 People (General)	TOTAL	\$ 25,289
			Total Other Funding	\$ 0
	Childcare - An Economic Opportunities project. High quality affordable childcare provided for children from low-income families ages from birth to 12 years. Parents need to be working, going to school, or enrolled in a vocational training program. Parental involvement is encouraged in daily activities of their children. Hours of operation from 6:30 am to 5:30 pm. Monday through Friday. Administered by Houchen Community Center 609 S. Tays St. El Paso, TX 79901.			

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Help the Homeless?	No	Start Date: 09/01/05
Help those with HIV or AIDS?	No	Completion Date: 08/31/06
Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele	
Subrecipient:	Subrecipient Private 570.500(c)	
Location(s):	Community Wide	

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0054	Jewish Family and Children's Service Counseling	05O Mental Health Services	CDBG	\$ 34,556
			ESG	\$ 0
	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve agency collaboration through the development of a minimum of 5 social service collaboratives; provide services to approximately 35,000 persons in the categories of handicapped services, employment training, health services, and mental health services by 8/31/10.	80 People (General)	TOTAL	\$ 34,556
			Total Other Funding	\$ 0

Community Enhancement Counseling - Provides mental health counseling for families, individuals, couples, groups and children. Clients will become healthy, productive citizens by overcoming mental and emotional barriers. This project also addresses economic development and self-sustainability. Administered by the Jewish Family and Children's Service, 402 Wallenberg, El Paso, TX 79912.

Help the Homeless?	No	Start Date: 09/01/05
Help those with HIV or AIDS?	No	Completion Date: 08/31/06
Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele	
Subrecipient:	Subrecipient Private 570.500(c)	
Location(s):	Community Wide	

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0065	L.U.L.A.C. Project Amistad	05B Handicapped Services	CDBG	\$ 25,000
			ESG	\$ 0
	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve agency collaboration through the development of a minimum of 5 social service collaboratives; provide services to approximately 35,000 persons in the categories of handicapped services, employment training, health services, and mental health services by 8/31/10.	100 People (General)	TOTAL	\$ 25,000
			Total Other Funding	\$ 0
	Representative Payee Program - Will serve elderly and disabled persons who suffer from self-neglect, dementia, Alzheimer's or other illnesses, or who are victims of abuse, neglect or exploitation at the hands of their caregiver and ensure that they receive the basic needs to maintain their well-being (shelter, food, proper medication). Administered by the League of United Latin American Citizens, 310 N. Mesa, Ste. 520, El Paso, TX 79901.			

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Help the Homeless?	No	Start Date: 09/01/05
Help those with HIV or AIDS?	No	Completion Date: 08/31/06
Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele	
Subrecipient:	Subrecipient Private 570.500(c)	
Location(s):	Community Wide	

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0055	La Familia del Paso, Inc. Mental Health	050 Mental Health Services	CDBG	\$ 33,090
			ESG	\$ 0
	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Improve agency collaboration through the development of a minimum of 5 social service collaboratives; provide services to approximately 35,000 persons in the categories of handicapped services, employment training, health services, and mental health services by 8/31/10.	90 People (General)	TOTAL	\$ 33,090
			Total Other Funding	\$ 0
	La Familia del Paso, Inc. - Provides a social, restorative and supportive environment to people adjusting to chronic mental illness. Members learn strategies for an independent lifestyle and participate in their community. Administered by La Familia del Paso, Inc., 1511 E. Yandell Ave., El Paso, TX 79902			

Help the Homeless?	No	Start Date: 09/01/05
Help those with HIV or AIDS?	No	Completion Date: 08/31/06

Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient:	Subrecipient Private 570.500(c)
Location(s):	Community Wide

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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0077	La Fe Care Center Courtyard Enclosure - Construction	03S Facilities for AIDS Patients (not operating costs)	CDBG	\$ 506,893
			ESG	\$ 0
	Homeless & HIV/AIDS		HOME	\$ 0
		570.201(c)	HOPWA	\$ 0
	Use CDBG and ESG funds to promote the continuum of care for the homeless to assist a variety of homeless shelters (including day shelters, emergency shelters and transitional housing) for rehabilitation, renovation, essential services, operating expenses and homelessness prevention. To assist a minimum of 5,000 homeless persons with direct services. To develop or expand transitional shelters for 100 homeless persons by 8/31/10.	1 Public Facilities	TOTAL	\$ 506,893
			Total Other Funding	\$ 0
	Modifications to the existing facility include: enclosure of the existing courtyard to create a waiting area, increasing seating capacity from 10 seats to approximately 40 seats; and the addition of six new exam rooms and two bathrooms. Design was funded in the 30th year (2004-2005) for \$47,504. Administered by Centro de Salud Familiar La Fe, Inc., 618 St. Vrain St. El Paso, TX 79902			

Help the Homeless?	No	Start Date: 09/01/05
Help those with HIV or AIDS?	Yes	Completion Date: 08/31/06
Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele	
Subrecipient:	Subrecipient Private 570.500(c)	
Location(s):	Addresses	

1505 Mescalero Dr., El Paso, TX 79925

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0044	La Posada Home, Inc. Shelter	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG	\$ 27,077
			ESG	\$ 0
	Homeless & HIV/AIDS		HOME	\$ 0
		570.201(e)	HOPWA	\$ 0
	Use CDBG and ESG funds to promote the continuum of care for the homeless to assist a variety of homeless shelters (including day shelters, emergency shelters and transitional housing) for rehabilitation, renovation, essential services, operating expenses and homelessness prevention. To assist a minimum of 5,000 homeless persons with direct services. To develop or expand transitional shelters for 100 homeless persons by 8/31/10.	20 People (General)	TOTAL	\$ 27,077
			Total Other Funding	\$ 0
	La Posada Home - A shelter for homeless women and their children. The majority of the clients come from a violent situation and/or have suffered from abandonment or neglect. The program provides a supportive environment where the women can develop and work toward attaining long-term, healthy goals for their families. Administered by La Posada Homes, Inc., 1020 N. Campbell St. El Paso, TX 79902			

Help the Homeless?	Yes	Start Date: 09/01/05
Help those with HIV or AIDS?	No	Completion Date: 08/31/06
Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele	
Subrecipient:	Subrecipient Private 570.500(c)	
Location(s):	Community Wide	